January 15, 2018 AEON Fantasy Co., Ltd. Nao Kataoka

President and Representative Director

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## Business Summary for December of the Fiscal Year Ending February 28, 2018

## 1. Progress of Results

Operating revenue in Japan during December (December 1 - 31, 2017) was JPY 5.098 billion, or 105.5% year on year.

## 2. Growth Rate of Monthly Sales Compared with Same Period of the Previous Fiscal Year (Domestic Operations)

(Unit: %)

	Dec	ember	Cumulative total (from March to December)			
	All outlets	Existing outlets	All outlets	Existing outlets		
Amusement machine sales	109.2	109.0	110.5	111.1		
Product sales	84.4	85.2	94.9	96.3		
Total amusement facility sales	104.3	104.3	107.7	108.4		
Total sales	105.5	104.2	108.4	108.4		

<sup>\*</sup> The year-on-year growth rate of existing outlets is up by 0.2% due to one less Thursday and holiday each, and one additional Friday and Sunday each, compared to the previous period; therefore, the year-on-year growth rate for December is 104.0% upon working day adjustment.

## For Reference: Sales Growth Rate for Existing Outlets of Overseas Subsidiaries

March 2017 to February 2018

(Unit: %)

	March	April	May	June	July	August	First half total
China	105.1	103.4	102.4	94.8	117.6	128.7	110.3
Malaysia	108.7	132.6	104.6	127.2	91.8	116.5	112.8
Thailand	113.1	115.0	108.0	121.1	121.1	125.0	117.1
Philippines	95.9	94.4	96.9	105.6	91.5	105.5	98.4
Indonesia	94.5	118.8	87.7	121.9	76.8	88.4	97.0
Overseas total	105.8	110.0	102.6	104.2	112.9	125.5	110.4
	September	October	November	December	January	February	Total
China	95.5	101.3	106.1	97.4	_		106.5
Malaysia	107.4	104.9	104.3	113.8	_	l	110.6
Thailand	126.5	121.3	112.4	128.8	_	1	119.3
Philippines	116.8	100.0	124.2	106.6	_		104.5
Indonesia	96.2	90.1	126.9	122.8	_	_	102.2
Overseas total	102.1	103.4	108.0	105.6	_	_	107.9

March 2016 to February 2017

(Unit: %)

	March	April	May	June	July	August	First half total
China	97.4	109.4	94.9	108.9	114.3	103.6	104.8
Malaysia	101.0	112.5	102.9	106.5	116.3	104.6	107.6
Thailand	80.0	92.3	84.6	91.9	89.1	82.3	85.7
Philippines	85.4	109.7	93.8	88.2	102.8	69.1	88.2
Overseas total	96.6	108.3	95.6	106.6	112.4	101.3	103.5
	September	October	November	December	January	February	Total
China	September 99.6	October 102.7	November 81.0	December 93.0	January 114.7	February 89.5	Total 100.3
China Malaysia							
	99.6	102.7	81.0	93.0	114.7	89.5	100.3
Malaysia	99.6 107.6	102.7 124.7	81.0 103.7	93.0 128.0	114.7 111.7	89.5 97.8	100.3 107.4

March 2017 to February 2018

(Unit: %)

	March	April	May	June	July	August	First half total
Prior to working	110.4	107.5	103.1	108.0	107.6	112.0	108.4
day adjustment							
After working	110.2	107.8	108.4	108.1	108.3	111.5	109.3
day adjustment							
Working day	+0.2	△0.3	△5.3	△0.1	△0.7	+0.5	△0.9
factor							
day	September	October	November	December	January	February	Total
Prior to working	108.5	107.6	114.3	104.2			108.4
day adjustment							
After working	110.5	111.9	115.0	104.0		_	109.5
day adjustment							
Working day	Δ2.0	Δ4.3	Δ0.7	+0.2		_	Δ1.1
factor							

March 2016 to February 2017

(Unit: %)

	March	April	May	June	July	August	First half total
Prior to working	100.6	101.4	98.7	104.9	114.1	102.8	103.6
day adjustment							
After working	101.4	102.9	102.2	105.6	105.7	107.9	104.5
day adjustment							
Working day	△0.8	△1.5	△3.5	$\triangle 0.7$	+8.4	△5.1	△0.9
factor							
day	September	October	November	December	January	February	Total
day Prior to working	September 107.5	October 114.7	November 98.0	December 109.7	January 104.1	February 107.8	Total 105.2
						-	
Prior to working						-	
Prior to working day adjustment	107.5	114.7	98.0	109.7	104.1	107.8	105.2
Prior to working day adjustment  After working	107.5	114.7	98.0	109.7	104.1	107.8	105.2

(Information on the Company's operations, including IR information, will be posted as necessary on the website <a href="http://www.fantasy.co.jp">http://www.fantasy.co.jp</a>)