

Aeon Fantasy Co., Ltd.

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**Business Summary for January of the Fiscal Year Ending February 28, 2014**

## 1. Progress of Results

Operating revenue in Japan during January (January 1 – 31, 2014) was JPY 4,398 million, or 83.3% year on year (reflecting the effects of a change in the accounting period) on a non-consolidated basis.

\* Monthly figures are management accounting (unaudited) figures because monthly settlements have not been made in accordance with the standards for the preparation of financial statements.

## 2. Growth Rate of Monthly Sales Compared with the Same Period of the Previous Fiscal Year (Domestic Operations) (Unit: %)

	January		Cumulative total (March – January)	
	All outlets	Existing outlets	All outlets	Existing outlets
Amusement machine sales	83.1	99.1	100.2	98.7
Product sales	83.8	90.9	114.3	111.5
Total amusement facility sales	83.3	97.2	103.4	101.7
Total sales	83.3	97.3	103.5	101.7

\* Due to a change in the accounting period, the sales growth rate for all outlets for January 2014 is the result of a comparison with that of the same period in the previous fiscal year, December 21, 2012 – January 20, 2013. The growth rate for existing outlets is the result of a comparison with that of the same period in the previous fiscal year, January 1, 2013 – January 31, 2013. Please note that for the growth rate for existing outlets, the number of New Year holidays declined by one day and the number of business days on Friday increased compared with the same period of the previous fiscal year. The effect is a 6.2% decrease caused by this factor, and the growth rate for existing outlets is 103.5%.

## Reference: Sales Growth Rate for Existing Outlets of Overseas Subsidiaries

(Unit: %)

	March	April	May	June	July	August
China	155.5	112.7	130.3	132.0	134.3	151.5
Malaysia	101.2	81.7	111.9	102.4	106.7	93.4
	September	October	November	December	January	February
China	191.4	158.7	221.2	120.6	137.4	
Malaysia	99.9	97.2	92.3	90.6	108.1	
Thailand	-	-	-	-	109.4	