

Press release

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Aeon Fantasy Co., Ltd.
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Business Summary for June of the Fiscal Year Ending February 28, 2017

1. Progress of Results

Operating revenue in Japan during June (June 1 – 30, 2016) was JPY 3,582 million, or 103.8% year on year.

* Monthly figures are management accounting figures (unaudited) because monthly settlements have not been made in accordance with the standards for the preparation of financial statements.

2. Growth Rate of Monthly Sales Compared with Same Period of the Previous Fiscal Year

(Domestic Operations)

(Unit: %)

	June		Cumulative total (March – June)	
	All outlets	Existing outlets	All outlets	Existing outlets
Amusement machine sales	108.8	111.0	129.4	106.9
Product sales	83.4	82.5	95.1	82.5
Total amusement facility sales	103.5	104.5	121.8	101.3
Total sales	103.8	104.9	121.4	101.2

* The growth rate of existing stores is subject to an effect of -0.7% due to the decrease by one day each of Monday/Tuesday, and an increase by one day each of Wednesday/Thursday from the previous period, and thus the sales trend of existing outlets for June is 105.6%. Former outlets of Fun Field are not reflected in the comparison to the previous period of existing outlets.

References: Sales Growth Rate for Existing Outlets of Overseas Subsidiaries

(Unit: %)

	March	April	May	June	July	August
China	97.4	109.4	94.9	108.9	—	—
Malaysia	101.0	112.5	102.9	106.5	—	—
Thailand	80.0	92.3	84.6	91.9	—	—
Philippines	85.4	109.7	93.8	88.2	—	—

Note: Breakage income is recognized for those prepaid cards whose period of validity (one year) has expired, for China since November 2015, and Malaysia since January 2016. Additionally, in China, the taxation in the service industry has changed from “sales tax” to “value-added tax” since May 2016. As a result, sales have decreased by approximately 5%, but this has been offset by the decrease in sales tax (booked as expenses) in an amount exceeding the decrease in sales, and therefore the effect on profits is positive.

(Information on the Company's operations, including IR related information, will be posted as necessary on the website <http://www.fantasy.co.jp>.)