



June 15, 2026

Company name: AEON Fantasy Co., LTD.
 Name of representative: Tokuya Fujiwara, President and Representative Director
 (Securities code: 4343; Tokyo Stock Exchange (Prime Market))

【Summary】Sales for May of the Fiscal Year Ending February 28, 2027

1.Business Performance in Japan

Net sales in Japan during May (May 1-31, 2026) were JPY 6,911 million, or 118.1% year on year. Existing store sales on a calendar-adjusted basis were 102.3% year on year.

2.Business Segment Overview

1)Japan (Domestic Business)

FY2/2027 Monthly Sales (YoY) and Number of Stores (Preliminary Figures) (Unit: % /Stores)

Category	May Results		Year-to-Date (Through March to May)		Year-to-Date (Number of Stores)		
	Net Sales (YoY)	Existing- Store Sales (YoY)	Net Sales (YoY)	Existing- Store Sales (YoY)	Openings	Closure	Total
Amusement	116.7	112.1	110.0	105.3	22	11	752
General store	109.5	112.4	103.1	104.9	1	4	408
Specialty store	157.0	110.3	154.0	108.4	21	7	344
Playground	192.1	96.0	174.9	92.3	5	0	41
ONYOKU (Spa & Leisure Facilities)	136.7	112.6	119.1	110.6	1	0	3
Others	84.7	90.5	80.3	84.6	0	0	9
Business Total	118.1	111.6	111.3	104.9	28	11	805

• The calendar impact is estimated at positive 9.1 percentage points, due to one fewer school holiday, one fewer weekday, one additional holiday, and one additional Sunday.

Existing-Store Sales (% change YoY)

March 2026 to May 2026

Category	March	April	May	June	July	August	First half
Prior to working day adjustment	100.8	102.8	111.6				104.9
After working day adjustment	105.4	104.1	102.3				103.9
Working day factor	△4.3	△1.2	+9.1				+1.1

(Previous FY/ Working day factor -Adjusted) March 2025 to February 2026 (% change YOY)

Category	March	April	May	June	July	August	First half
After working day adjustment	102.3	107.3	111.2	107.1	106.8	106.7	106.7
	September	October	November	December	January	February	Total
After working day adjustment	103.0	106.0	102.1	108.3	107.7	97.8	105.5

2)Overseas Business

Existing-Store Sales (% change YoY)

March 2026 to May 2026

Category	March	April	May	June	July	August	First half
China	108.2	110.6	90.4				101.9
Malaysia	119.5	75.1	111.0				100.0
Thailand	96.5	96.8	102.0				98.3
Philippines	99.4	88.6	98.1				95.3
Indonesia	149.4	66.0	104.5				100.3
Vietnam	104.9	92.0	109.4				102.4
Overseas Total	114.0	82.9	103.6				99.3

Notes:

- **China:** The quarterly processing of cash overages and shortages had a negative impact of 5.9 percentage points on existing-store sales for May compared to the same month of the previous year.
- **Malaysia:** Regarding existing-store sales for May, calendar-related effects are estimated at positive 9.6 percentage points relative to the level in the same month of the previous year, due to one additional Sunday, three additional school holidays, and four fewer weekdays.

【For Reference】

March 2025 to February 2026

(Unit: %)

	March	April	May	June	July	August	First half
China	80.7	74.9	91.1	98.5	103.1	96.1	91.5
Malaysia	90.9	116.6	89.3	94.4	92.2	95.4	96.3
Thailand	93.3	88.1	92.5	88.2	99.8	110.5	95.3
Philippines	108.6	117.6	109.0	77.0	84.1	113.9	100.1
Indonesia	83.0	96.5	85.4	82.3	82.7	84.9	86.9
Vietnam	99.0	87.5	122.0	93.6	102.1	97.5	98.2
Overseas Total	83.7	99.6	95.2	89.8	93.8	99.2	94.8
	September	October	November	December	January	February	Total
China	109.7	107.0	94.6	86.2	109.8	102.9	95.3
Malaysia	93.1	92.0	97.1	99.6	83.3	75.8	93.5
Thailand	93.4	87.2	100.1	84.8	97.6	87.7	93.2
Philippines	98.7	98.0	95.2	99.7	96.9	107.2	99.6
Indonesia	79.7	89.5	89.6	95.3	96.7	98.6	89.1
Vietnam	101.4	87.4	83.7	91.8	109.3	104.5	97.6
Overseas Total	95.9	95.3	94.4	95.6	94.8	93.0	94.9

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